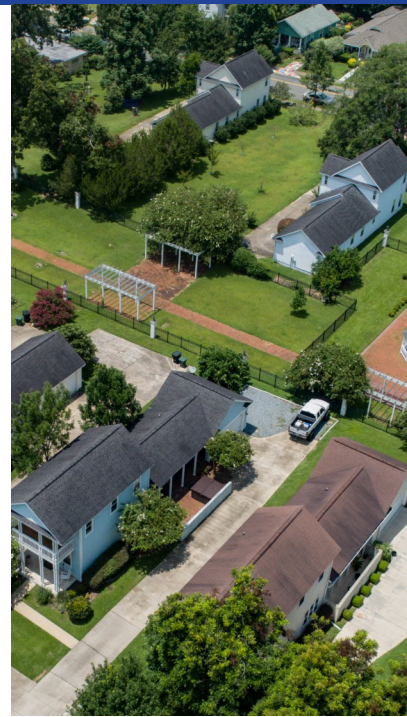




CITY OF TALLAHASSEE



FY 2022 Consolidated Annual Performance Evaluation Report (CAPER)





**CITY OF
TALLAHASSEE**

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October 1, 2021 – September 30, 2022

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HOUSING DIVISION
FY2022 Accomplishments and CAPER Executive Summary
As of September 30, 2022

The City of Tallahassee receives annual federal awards of CDBG (~\$1.8M), HOME(~\$850K), and ESG (~\$160K) grants, along with annual appropriations of SHIP (~\$1.3M). These awards are leveraged with local funding, disaster/special funding awards, and developer incentives to increase homeownership, preserve existing housing stock, and partner with community agencies to build and preserve the inventory of safe, healthy, quality housing for all.

For program year 2021-2022, the City allocated \$4.2M in federal and state funds, in addition to leveraging \$5.5M in CARES/CV, SLFRF, local funds, and match to produce and preserve existing residential units, enhance public facilities, and provide homeless prevention and outreach. See the following tables for a summary of key accomplishments and outcomes for FY2022.

FUNDING

| Source of Funds | FY21-22 Annual Award Amount | Amount Expended During Program Year | Amount of Match/Leveraged Funds Contributed During Program Year ¹ |
|-----------------|-----------------------------|-------------------------------------|--|
| CDBG | \$1,871,356 | \$1,286,703 | \$2,105,263 |
| HOME | \$941,551 | \$812,338 | \$445,407 |
| ESG | \$158,153 | \$170,826 | \$2,999,079 |
| SHIP | \$1,325,748 | \$512,207 | \$0 |
| TOTALS: | \$4,296,808 | \$2,782,074 | \$5,549,749 |

¹Includes CARES/CV, SLFRF, and Match leveraged to produce outcomes

NUMBER OF PERSONS SERVED

| Income Category | CDBG | HOME | ESG | SHIP | SLFRF | CDBG-CV | ESG-CV |
|-------------------------------------|---------------|-----------|------------|-----------|-----------|------------|--------------|
| Extremely Low-income | 1,984 | 11 | 402 | 31 | 10 | 446 | 1,447 |
| Low-income | 2,000 | 7 | 0 | 19 | 10 | 2 | 0 |
| Moderate-income/Not Reported | 6,600 | 0 | 0 | 2 | 0 | 54 | 0 |
| TOTALS | 10,584 | 18 | 402 | 52 | 20 | 502 | 1,447 |

DEMOGRAPHICS OF PERSONS SERVED

| Race/Ethnicity | CDBG | HOME | ESG | SHIP | SLFRF | CDBG-CV | ESG-CV |
|---|---------------|-----------|------------|-----------|-----------|------------|--------------|
| White/Other/Not Reported | 5,432 | 4 | 44 | 10 | 4 | 96 | 492 |
| Black or African American | 4,891 | 14 | 358 | 40 | 16 | 399 | 923 |
| Asian | 126 | 0 | 0 | 0 | 0 | 0 | 9 |
| American Indian/American Native | 11 | 0 | 0 | 0 | 0 | 3 | 13 |
| Native Hawaiian/Pacific Islander | 0 | 0 | 0 | 0 | 0 | 4 | 10 |
| TOTALS | 10,584 | 18 | 402 | 50 | 20 | 502 | 1,447 |

OUTCOMES

| PROGRAM | TOTAL COMPLETED DURING REPORTING PERIOD |
|--|---|
| Home Repair, Rehabilitation, and Reconstruction ¹ | 56 |
| New Units Constructed ² | 299 |
| Down Payment Assistance | 34 |
| Public Services (via CHSP) | 4,644 |
| Rapid Rehousing Services | 1,849 |
| Homeless Prevention including PSH/Permanent Relocation | 173 |
| Shelter Operations/Homeless Services | 304 |

¹Includes all City repair and rehabilitation programs funded through all sources.

²Includes all City construction programs and leveraging for new unit production.

LOCAL ECONOMIC IMPACT (All Funding Sources)

| PROGRAM | Number Completed | Market Indicator | Economic Impact |
|--|------------------|--|--|
| Home Rehabilitation (Owner Occupied and Rental) | 56 | Average Market Value of Homes Rehabbed | \$5.2M in housing stock preserved |
| Down Payment Assistance | 34 | Average sales price of home purchased | \$4.55M in real estate sales |
| Homeless Prevention including Permanent Relocation | 1,936 | Average monthly rent for 60% AMI | Approx. \$1.06M in rental income saved/added |
| New Single-Family Homes Constructed | 8 | Average Construction Price | \$1.8M in new housing stock |

OTHER INITIATIVES IMPLEMENTED or EXPANDED

| PROGRAM | OUTCOME |
|---|---|
| Inclusionary Housing | <i>5 new units constructed and sold; three under construction; an additional 133 units planned in 2 new developments</i> |
| New Home Infill Program | <i>2 units under construction; 4 more beginning construction early 2023</i> |
| Community Land Trust | <i>1 home constructed, 8 additional units under construction January 2023</i> |
| Affordable Home Construction Loan Program | <i>Program expanded with SLFRF funding; 3 completed in 2022, 6 under construction.</i> |
| THA Orange Avenue Apartments | <i>A total of \$6.5M in City/CRA funding for Phases 1 and 2 now under construction</i> |
| Rental Rehab Loan Program | <i>New program providing up to \$25,000 per unit to owners of single-family rentals; 8 applications approved and under construction</i> |
| Multifamily Developments | <i>Leveraged funds putting 2,300 new single and multifamily units in the pipeline</i> |

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) is a summary of the achievements of the City of Tallahassee (City) for its 2021-2022 fiscal year and a report on how the Community Development Block Grant (CDBG), HOME Investments Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds were expended to achieve the goals of the Consolidated Plan. During this reporting year, the City again focused on homeownership, maintaining existing housing stock, community revitalization, public services, and pandemic response. In addition to the annual federal funding provided by CDBG, HOME, and ESG, the City leveraged funding from the State Housing Initiatives Program (SHIP), General Revenue, the Affordable Housing Trust Fund, Change for Change, Promise Zone, and American Rescue Plan (ARPA; SLFRF; CARES; CV) for affordable housing projects, homelessness prevention, and new initiatives.

In spite of the delay in products and services caused by the pandemic, the City met or exceeded the Annual Action Plan (AAP) and Consolidated Plan goals for the year being reported through utilization of annual awards, allocated relief funds, and local and state dollars. While the actual production of most programs is fairly consistent with what was planned in the AAP, as is routinely the case, some of the production came as a result of completion of projects that were funded using prior year funds, and others will be completed in the following reporting year. It should also be noted that outcomes reported in the tables throughout this report reflect only those funded through HOME, CDBG and ESG. Additional outcomes are provided in the narrative that show production was above average for the year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals. **NOTE:** This table includes outcomes funded through CDBG, HOME and ESG. Additional outcomes funded through other sources are provided in the narrative and Executive Summary.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – 5-Year Plan | Actual – 5-Year Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|------------------------------------|--|--|--|------------------------|------------------------|----------------------|------------------|-------------------------|-----------------------|------------------|
| Housing Rehabilitation | Affordable Housing | CDBG: \$87,625.79 HOME: \$142,115 | Homeowner Housing Rehabilitated | Household Housing Unit | 126 | 14 | 11.11% | 25 | 8 | 32.00% |
| Permanent Relocation | Affordable Housing | CDBG: \$25,361.79 | Relocation | Household Housing Unit | 50 | 41 | 82.00% | 20 | 21 | 105.00% |
| Acquisition | Affordable Housing | CDBG: \$12,767.28 | Other | Other | 18 | 1 | 5.56% | 16 | 1 | 6.25% |
| Public Facilities | Non-Housing Community Development | CDBG: \$317,036.99 | Other | Other | 23 | 9 | 39.13% | 5 | 5 | 100.00% |
| Rapid Re-Housing | Homeless | ESG: \$90,822.70 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 150 | 593 | 395.33% | 50 | 402 | 804.00% |
| HMIS Administration | Homeless | ESG: \$80,003.20 | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Planning and Administration | Planning and Administration | CDBG: \$397,961.38 / HOME: \$241,222.06 | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Down-Payment Assistance | Affordable Housing | HOME: \$379,001 | Direct Financial Assistance to Homebuyers | Households Assisted | 75 | 35 | 46.67% | 25 | 12 | 48.00% |
| Public Service Assistance | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$445,949.78 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5,225 | 8,437 | 161.47% | 100 | 4,644 | 4644.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's highest priority activities include rehabilitation and repair, homeownership, public services, improvements to public facilities, and homelessness prevention initiatives. CDBG funds support these activities in addition to providing administrative support for fair housing, administration, training, environmental reviews, and lead based paint assessments.

The outcomes reported in this table reflect only the outcomes achieved with CDBG, HOME, or ESG funding; however, the City used other sources of funding to meet or exceed its goals for the program year. For example, the City closed a total of 34 Down Payment Assistance loans using HOME, SLFRF, and SHIP. For new units added, the City did not fund any new CHDO activities; however, CHDO/HOME eligible construction occurred using local funding rendering four new single family units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|---------------|-----------|------------|
| White/Other | 5,432 | 4 | 44 |
| Black or African American | 4,891 | 14 | 358 |
| Asian | 126 | 0 | 0 |
| American Indian or American Native | 11 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| Total | 10,460 | 18 | 402 |
| Hispanic | 705 | 0 | 0 |
| Not Hispanic | 9,755 | 18 | 402 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not included in the table above are 2,019 persons assisted through the City's programs funded with state, local, and other federal funds (SLFRF, CARES/CV, SHIP, etc.):

- 1,378 African American
- 602 White
- 9 Asian
- 16 American Indian/American Native
- 14 Native Hawaiian/Pacific Islander

Also not included in the numbers in Table 2, are the 148 female-headed households assisted through all programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | \$1,871,356 | \$1,286,703 |
| HOME | public - federal | \$941,551 | \$762,338 |
| ESG | public - federal | \$158,153 | \$170,826 |

Table 3 - Resources Made Available

Narrative

With respect to disproportionately greater needs measured as being 10% greater than the overall jurisdiction on the particular measure, only a small subgroup met that test as provided in the 2020-2024 Consolidated Plan. Hispanic households in the 50%-80% group with housing problems (at least one of the following: lacks complete kitchen facilities, lacks complete plumbing facilities, more than one person per room, or cost burden greater than 30% of the household's income) had a disproportionately greater need. With regard to severe housing problems (having more than one of the following: lacks complete kitchen facilities, lacks complete plumbing facilities, more than 1.5 persons per room, and cost burden greater than 50% of the household's income) and cost burdened households (greater than 30% of the household's income spent on housing), black/African American and Hispanic households reflected the greatest needs but did not meet the test of a disproportionately greater need of 10% higher than the overall jurisdiction.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|---|
| City Wide | 100 | 100 | The City invests in projects located in any area within the City limits |

Table 4 – Identify the geographic distribution and location of investments

Narrative

There are areas within the City where there are significantly higher percentages of black/African American residents as compared with the overall jurisdiction. These concentrations are primarily in the census tracts in the central and southern regions of the City. These areas are also among the City's census tracts where 50% or more of the population are low income and are the focus of what the city has identified as the NRSA and Promise Zone. The racial makeup of the City is **35.5%** black/African American, **53.3%** white, and **6.3%** Hispanic as compared with the Promise Zone having **63.9%** black/African American, **27.1%** white, and **5.3%** Hispanic. Although the City does not have a recognized Promise Zone, at least 50% of these resources are used to benefit residents within the City's designated Promise Zone areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match | |
|---|----------|
| 1. Match liability for current Federal fiscal year | \$0.00 |
| 2. Match contributed during current Federal fiscal year | \$45,407 |

Table 5 – Fiscal Year Summary - HOME Match Report

ESG Match: ESG Match funding came from several local sources including General Revenue, Promise Zone funding, and Change for Change. These funds support a variety of public services; however, a portion of funds supports activities and local shelters specifically serving the homeless population. For FY2022, a total of \$578,512 was funded for homeless services in addition to the City’s ESG, ESG-CV, CDBG, and CDBG-CV funding allocated to public services.

HOME Match: HOME match funding is provided through several sources. As HOME funds are used for down payment and closing cost assistance to first-time homebuyers, these funds are leveraged with private sector mortgages and state SHIP funds are used to pay for counseling and education programs. HOME funds are also matched through the use of SHIP funding for the Home Repair and Rehabilitation Program and the City’s Water and Sewer Fee Waiver Program funded through the Affordable Housing Trust Fund. The Water and Sewer program provides a waiver of required tap fees for new or expanded affordable housing developments. These new developments are HOME-eligible. Although match was not required for FY2022, the City provided \$45,000 in fee waivers supporting the development of six new single-family units.

Leveraged Public Services: The City supports the provision of public services through the Community Human Services Partnership (CHSP). This program is in partnership with Leon County. Several funding sources are used including General Revenue, Promise Zone funding, Change for Change, and Affordable Housing Trust Fund. Through a combination of these resources, the City leveraged over \$1.8M in funding for public services.

Leveraged Publicly Owned Land: The City supports the development of affordable housing in many ways, including with City-owned lots and parcels. The City regularly reviews the surplus parcel listing to determine suitability for affordable development, including donations to Habitat for Humanity, the Community Land Trust, and in partnership with developers of affordable housing.

Match Contribution for the Federal Fiscal Year

| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|-------------------------|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|--------------|
| TRB211064 | 12/21/2021 | \$ 3,927.86 | \$0.00 | 0 | 0 | 0 | 0 | \$ 3,927.86 |
| TRB210773 | 2/22/2022 | \$ 14,263.85 | \$0.00 | 0 | 0 | 0 | 0 | \$ 14,263.85 |
| TRB220162 | 4/4/2022 | \$ 4,850.00 | \$0.00 | 0 | 0 | 0 | 0 | \$ 4,850.00 |
| TRB220317 | 5/18/2022 | \$ 10,988.85 | \$0.00 | 0 | 0 | 0 | 0 | \$ 10,988.85 |
| TRB220312 | 5/18/2022 | \$ 5,688.00 | \$0.00 | 0 | 0 | 0 | 0 | \$ 5,688.00 |
| TRB220353 | 7/20/2022 | \$ 5,688.00 | \$0.00 | 0 | 0 | 0 | 0 | \$ 5,688.00 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

| Program Income – Enter the program amounts for the reporting period | | | | |
|--|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 21,449 | 415,668 | 0.00 | 0.00 | \$437,117 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 174,605 | | | 123,250 | | 51,355 |

| | | | | | | |
|----------------------|--------------|-----------------------------------|-------------|---|--|---|
| Number | 6 | | | 4 | | 2 |
| Sub-Contracts | | | | | | |
| Number | | | | | | |
| Dollar Amount | | | | | | |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 174,205 | | 174,205 | | | |
| Number | 6 | | 6 | | | |
| Sub-Contracts | | | | | | |
| Number | | | | | | |
| Dollar Amount | | | | | | |

Table 8 - Minority Business and Women Business Enterprises

| | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| | | |
|--|---|---|
| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | |
| Parcels Acquired | 1 | 1 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 20 | 21 |
| Number of Non-Homeless households to be provided affordable housing units | 215 | 20 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 235 | 41 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 20 | 21 |
| Number of households supported through The Production of New Units | 15 | 0 |
| Number of households supported through Rehab of Existing Units | 175 | 8 |
| Number of households supported through Acquisition of Existing Units | 25 | 12 |
| Total | 235 | 41 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers in Table 12 represent affordable housing units/households assisted or supported through rehabilitation of owner-occupied homes, down payment assistance, permanent relocation/rapid rehousing, and CHDO activities funded with the entitlement funds of CDBG, HOME, and ESG. Not included in these numbers are:

- 50 repair and rehabilitation activities completed with SHIP and HHRP funds;
- 299 new units constructed (single-family and multifamily);
- 1,763 persons provided with rapid rehousing assistance;
- 152 households assisted through permanent supportive housing; and
- 200 households supported through homebuyer and financial counseling.

Acquisition of existing units was achieved through the Down Payment Assistance loan program. Of the 25 expected to be achieved, a total of 34 loans were closed during the year: 12 with HOME funding; 20 using a portion of the City’s State and Local Fiscal Recovery Funds, and 2 units sold under the City’s Inclusionary Housing program with SHIP funding.

Discuss how these outcomes will impact future annual action plans.

With renewed focus on neighborhood revitalization and increasing access to affordable housing, the City will prioritize neighborhood infill housing projects and multi-family developments. Using emergency relief funding to support new unit development will also help the City to achieve Functional Zero homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity for CDBG and HOME Program activities.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------|-------------|
| Extremely Low-income | 1,984 | 11 |
| Low-income | 2,000 | 7 |
| Moderate-income/No Income Reported | 815 | 0 |
| Total | 4,799 | 18 |

Table 13 – Number of Households Served

Narrative Information

In addition to those reported for CDBG and HOME, the following households were served:

- 5,785 households served through CDBG for which the activity did not require income eligibility by family size;
- 402 extremely low income households served through ESG;
- 1,934 extremely low and very low income households served with state, other federal, and local funds;
- 31 low income households served with state, other federal, and local funds; and
- 56 moderate income households served with state, other federal, and local funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City works with multiple organizations that serve the homeless community in the area. The Big Bend Continuum of Care, with the assistance of City staff and other volunteers, completed the annual Point-in-Time Survey in late January 2022 providing an opportunity for comprehensive outreach to unsheltered individuals and families.

Through the Comprehensive Human Services Partnership (CHSP) program, the City provides funding to Capital City Youth Services, Refuge House, Big Bend Homeless Coalition, the Comprehensive Emergency Services Center, the Brehon Institute, Children's Home Society, the Salvation Army, the Lighthouse, Emergency Care Help Organization, Big Bend 2-1-1, Good News Outreach, and America's Second Harvest. Combined, these agencies received approximately \$1,798,377 in General Revenue and Change for Change funding to support homeless services.

The City also directly supports through funding and capacity building the area's two largest shelters: The Comprehensive Emergency Services Center (CESC), and the Big Bend Homeless Coalition (BBHC). The City leverages funding from CDBG, ESG, General Fund, Change for Change, and the Affordable Housing Trust Fund to provide supportive programming, day services, overnight sheltering, case management, permanent supportive housing, job training, and shelter operations. For FY2021-2022, the City also used CDBG-CV and ESG-CV funding in addition to the annual appropriations for homeless response due to the pandemic. The total provided to the two main shelters was approximately \$1.38M in funding, serving 1,817 unduplicated individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CESC has 256 beds but also provides on-site access to needed services and resources not only for those residing in the shelter but also for any unsheltered homeless persons seeking services. HOPE Shelter, managed through BBHC, serves families with children and veterans through shelter and permanent supportive housing. The City works very closely with the Big Bend CoC to ensure the needs of the homeless are addressed through coordinated entry. The monthly meetings of the CoC with service providers continue to be an effective way of providing information about resources relative to homelessness issues. For program year 2021-2022, the City and County increased area-wide coordination in response to the pandemic to ensure the needs of those experiencing homeless were met timely and safely. The City continued to use pandemic relief funds for homeless services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to the use of ESG funding as described above to address rapid rehousing and homeless prevention, the City also funds Permanent Relocation to prevent households from becoming homeless due to code issues with the unit. The City anticipated assisting eight families from becoming homeless through the Permanent Relocation Program. The City assisted 21 households to permanently relocate and avoid homelessness.

Through the support provided to the CESC shelter, HOPE Community, and other supportive services programs, significant progress has been made toward helping homeless persons make the transition to permanent housing and independent living. A total of \$4,088,990 in federal and state resources was secured as a result of the HUD Homeless Continuum of Care NOFA for permanent supportive housing, HMIS system and coordination, planning, and general homelessness assistance programs such as TANF.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the use of ESG funding, the City helped move homeless persons and families into housing to provide the necessary shelter and funds for necessary case management services to individuals to develop individualized plans to address their needs and connect them with appropriate resources. These programs are aimed at reducing the amount of time households and individuals reside in shelters and transitional housing and assist households to become self-sufficient by providing access to affordable housing and the necessary essential services. These outcomes are reported under CR-65 and the accompanying SAGE report.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Tallahassee Housing Authority (THA) has continued to maintain high quality public housing. Accessibility improvements to units are made as requested by residents. THA is continuing unit renovations including flooring, kitchens (including appliances) and bathrooms.

THA continues to make the community safer for its residents. Along with the additional lighting and cameras, THA utilizes both private security and the Tallahassee Police Department for security patrol services. THA completed a solicitation and contracted with a private company for armed security services but has had to issue another solicitation for a new company. Members of the Tallahassee Police Department Crime Prevention and Gang Unit continue to work with THA and its residents to stem gang violence and address resident concerns regarding criminal activity in the area. THA managers attend monthly Tallahassee Police Department and Leon County Sheriff community meetings where information on criminal activity is shared with housing providers in Tallahassee.

THA has contracted with the Boys and Girls Club of Big Bend (BGCB) for after-school and summer youth program services at their public housing community center sites. BGCB provides after-school and summer programs that successfully extend learning opportunities beyond the school day and year. The programs encourage greater family connections and resident involvement with the children's education, social interactions and neighborhood environment. THA and BGCB are committed to implementing comprehensive after-school programs that provide meaningful academic and extra-curricular activities, and extended learning opportunities for children residing in THA properties, their families and the surrounding communities.

THA and their development partner Columbia Residential, LLC leveraged \$8.4M in City and CRA funding to secure funding from Florida Housing Finance Corporation and Leon County for Phase 1 (130 units) and Phase 2 (160 units) of new housing construction. THA invested \$4.7 million for resident relocation, moving expenses, deposits, abatement, demolition. Phase 1 is currently under construction. Phase 2 financing is set to close early 2023 with construction beginning in the first quarter of the year. These two phases will produce 290 new affordable and mixed income units. The THA/Columbia team lead an effort to master plan the Orange Avenue Corridor anchored by the redevelopment of the 29+ acre public housing property into mixed-income affordable housing. The planning process involved over eight months of community engagement with residents, community stakeholders and elected officials. The property will be redeveloped in four phases.

In addition to conventional public housing, THA provides rental assistance for almost 2,600 low-income households through the housing choice voucher program.

THA/Columbia Residential will be submitting another application for Low Income Housing Tax Credits (LIHTC) in 2023 for Phase 3. THA will continue to use its Capital Fund Grant monies to maintain and improve its remaining housing stock, improve resident and property security, provide training for THA

personnel on policy and procedures, and to facilitate programs to improve resident empowerment and economic self-sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

City staff continued as a member of the local Family Self Sufficiency Coordinating Committee for its Family Self-Sufficiency Program and assists in developing resources to support program planning initiatives designed to encourage housing authority residents to become more self-sufficient, to explore opportunities, and when appropriate, to be active in management.

Though COVID-19 impacted many of THAs resident program, THA maintained robust relationships with community partners and were able to offer a number of services to its residents. Through their contract with the Boys & Girls Club, modified programming continued to be offered at two THA sites. THA's Family Self-Sufficiency (FSS) program provides residents with appropriate community referrals as well as direct assistance with resumes, cover letters and interviewing skills. In addition, the program connects resident job seekers with employment opportunities and partners with the Tallahassee Lender's Consortium to refer residents interested in homeownership.

THA referred residents to utilize the Leon CARES program, which provided assistance to those affected by COVID-19. The program provided eligible applicants with funds so that past due rent and utilities might be paid. THA orchestrated and facilitated resident applications for this funding. In conjunction with Second Harvest, THA commenced the "Senior Grocery Program" which provides doorstep delivery of groceries to THA senior residents once per month.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the 2021-2022 program year, the City continued addressing barriers to affordable housing, or encouraging affordable housing, by:

1. Seeking funding to support the City's housing goals, including being involved and active in support of the Sadowski Coalition which works to encourage the State of Florida to provide SHIP funding to local governments;
2. Encouraging the development of affordable housing through the water and sewer fee waiver program by paying the water and sewer tap, location, and connection fees relative to the affordable housing units using general revenue funding;
3. Continued the provision of affordable housing incentives such as expedited permitting, technical assistance, environmental review assessments for small affordable housing projects, density bonuses for affordable housing and inclusionary housing, and increasing the allowances of accessory dwelling units in residential zoning areas;
4. Continued to support larger developments seeking low income housing tax credits or other competitive resources to enable those developments to be competitive in their application for such funding by committing to the local government contribution necessary, specifically a multi-year, multi-phase redevelopment of a local public housing complex;
5. Continued support of the City's Community Land Trust to further affordable housing in the City's target areas while reducing or mitigating gentrification; and
6. Supported neighborhood revitalization through the City's Construction Loan Program, Rental Rehabilitation Loan, Landlord Risk Mitigation Fund, and Neighborhood First activities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2022, the City launched its Rental Rehabilitation Loan Program (RRLP) utilizing federal SLFRF to preserve existing rental units. This innovative approach to assist local landlords was a recommendation from the City's Affordable Housing Advisory Committee in its 2021 Report. To date, five (5) owners have been approved, representing seven (7) units for \$175,000 in repairs.

Also in 2022, the Housing Division has supported the Neighborhood Affairs Division in carrying out owner occupied façade improvements, foundational repairs, and major rehab projects in three historic neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to test all houses built prior to 1978 that are rehabilitated under the owner-occupied

rehabilitation program for lead paint. If the results of the test indicate that mitigation is required, that mitigation is incorporated into the rehabilitation. The home is tested again and must be cleared before the rehabilitation is considered complete. Additionally, all agencies or sub-recipients that receive funding for rehabilitation work are held to the same standards. To ensure the process is being followed on all owner-occupied rehabilitation projects, City staff orders the tests, reviews them, and does not approve the work write-up or issue a notice to proceed until the process is followed. Final payments are not authorized until acceptable clearance tests are received.

The City applied for and received its first Lead Hazard Reduction and Supplemental Healthy Homes Grants from HUD's Office of Lead Hazard Control and Healthy Homes. The FY2021-2022 award, received September 28, 2022, will be implemented over four years beginning in FY2022-2023 culminating in over 170 units assisted.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's Housing Division collaborates with various City Departments and outside partners to provide services and opportunities to those below the poverty level. Through credit counseling and financial readiness, clients are able to set budgets, start a savings account, reduce their debt and increase their credit scores in the hopes of becoming a homeowner and gaining more financial security. Through owner-occupied rehabilitation and repair, the City prioritizes those at or below 50% AMI. In doing so, the City's grant programs ensure the home is healthy and safe, preserving the life of the home, lowering the homeowner's costs, and increasing the market value of the home which in turn increases equity in the home.

CDBG funding was also provided to renovate and improve public facilities and service centers which facilitate the provision of public services to low and moderate income families. These centers are primarily located in low-income census tract areas and provide a range of services for residents in the surrounding neighborhoods from safety-net to self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to provide opportunities for capacity building through the provision of and coordination of training for local organizations as well as ongoing technical assistance. City staff participates in training opportunities, shares information on training opportunities, and encourages attendance at training. During this past year, the City assisted the Community Land Trust with technical assistance and financing for staff training. Part of the financing included funds for a consultant to work with the staff of the CLT on organization and structure. The outcome of this support yielded nine city-owned parcels donated to the land trust for future affordable housing projects.

The City held a capacity training for potential Community Housing Development Organizations (CHDOs). Two new CHDO's were certified during the year, increasing the capacity for these organizations to complete HOME projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued membership and active participation in the BBCoC and Housing Leadership Council collaborative network meetings. In addition, the City continues to participate in real estate and builders associations, as well as neighborhood meetings to determine the needs of neighborhoods and obtain input relative to City activities and projects funded. Through the Community Human Services Partnership process, the City and the County work with local social service agencies to provide needed funding and training to assist low income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The most recent analysis of impediments to fair housing identified the following barriers: (1) need for public education for targeted populations, (2) need for professional training for housing professionals, (3) need for continual housing testing, and (4) need for interagency communications. The City's Fair Housing Office took the following actions in the 2021-2022 fiscal year:

1. The City increased fair housing advocacy in the community by educating children on the importance of equal housing rights, utilizing social media to spread the message of fair housing rights, and distributing educational materials at community events throughout the year.
2. Distributed Fair Housing Educational materials at the City of Tallahassee Martin Luther King Day Festival, Parade, and Day of Dialogue.
3. Produced and aired multiple 60-second radio ads for several local radio stations throughout the year promoting fair housing.
4. Produced and aired multiple TV ads on WCTV promoting Fair Housing Month and Hybrid Fair Housing Symposium in April 2022.
5. Staff from multiple City divisions attended an online HUD training to enhance marketing and promoting fair housing to ESOL (English Speakers of Other Languages) citizens. Housing Division staff are currently drafting a Language Access Plan for submission with the 2023-2024 HUD Annual Plan along with updates to its Citizen Participation Plan.
6. Distributed "The Fair Housing Five" books by the New Orleans Fair Housing Center, to local elementary schools for Community Day.
7. Distributed Fair Housing Pamphlets and other educational materials to Orange Avenue Apartments, Texas Street Apartments, Good Bread Apartments, Springfield Apartments, Griffin Heights Apartments, and Leon Arms Apartments.

8. Purchased multiple billboards advertising Fair Housing for the months of January, April, July, and September 2022 in addition community events.
9. Held Hybrid Fair Housing Symposium on April 28, 2022, with over 200 in person and virtual attendees.
10. Partnered with Community and Economic Development United Group to disburse educational material and host interactive workshops that provide innovative and practical solutions for combating housing discrimination.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

The Housing Division serves as the primary monitoring agent for the federal and state housing funds available to the City. For rental units funded by other public organizations such as the Florida Housing Finance Corporation, the City will request a copy of the monitoring report to see if it covers the City's requirements. If it does not, additional monitoring is performed. At a minimum, monitoring is done as required under the HOME regulations, but it is the desire of the City to monitor more often, ideally annually or more often if compliance issues are observed. The Human Services Division monitors for CDBG Public Services funding as well as City general revenue fund monies or other sources used to supplement the CDBG funding.

Monitoring includes the following activities:

1. Payment is made on a reimbursement basis upon proof of eligibility of the activity, proof of the expenditure, and a physical inspection, as necessary. This is true of all contracts as well as work conducted for programs administered in-house. Program managers examine each pay request for accuracy, completeness, and eligibility before authorizing reimbursement. This desk monitoring activity is done each time a pay request is received and, for most contracts, it is done monthly.
2. Regular reports on accomplishments and activities are required from each contractor or sub-recipient to show compliance with the approved tasks and responsibilities described in the contract. This includes audit reports commissioned by and for each agency if required by the Single Audit Act.
3. On-site monitoring of sub-recipients and contractors is conducted annually to assure compliance with state and federal regulations. Prior to scheduling any on-site assessment, staff will meet to conduct a desk audit and review any relevant documents, including a risk assessment, to determine any additional levels of review needed.
4. Prior to the issuance of any subgrant agreement, the City conducts a Risk Assessment using information from IRS Form 990s, audited financial statements, or annual OMB audits to determine the level of risk. Monitoring of the sub-recipient may be adjusted based on the score.

MBE and WBE contractors are encouraged to participate in all issued Requests for Proposals. Technical assistance is provided as necessary to assure that any organization working with the City under HUD-assisted programs is provided an equal opportunity for capacity building and participation. The City's Office of Economic Vitality (formerly known as Minority Business Office) maintains a Directory of Minority Business Enterprise (including WBEs) and Disadvantaged Business Enterprise. This office also provides training, education, technical assistance, and public information about its MBE/WBE/DBE

programs. The City continues to seek new businesses among the construction trades used in housing programs with an emphasis on recruiting from the City's certified MBE/WBE/DBE list.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Notice of Comment Period for the CAPER was placed in the Tallahassee Democrat on Friday, December 9, 2022. It provided for a comment period through 5:00 PM on Tuesday, December 27, 2022. Per the City's Citizen Participation Plan, the notice included the following information:

- the purpose of the notice;
- instructions for how to obtain a copy of the CAPER or access it from the City's website;
- instructions and a contact for accommodation of special needs;
- a deadline for providing comments; and
- instruction on how to provide comments.

This same notice was placed on the City's website and a link was provided to the CAPER. No public comments were received in response to the postings.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not make any changes to its program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For all rehabilitation projects, a general compliance check is conducted each year. This includes homestead eligibility and general inspection of the unit. The Housing Division works closely with the Code Enforcement Division, and liens are placed on the property ensuring that a sale or other disposition of the home will not occur without the City receiving a notification.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

While the City does not own properties that meet the threshold for affirmative marketing, the City does have an in-house Affirmative Marketing Plan. In addition, all HOME subrecipients and CHDOs are required by the City to have a written Affirmative Marketing Plan if a project contains five or more units. These plans are submitted to the City for review during the project approval process and reviewed during monitoring to ensure that all requirements of 24 CFR Part 92.351(a) continue to be met. At monitoring, they may be selected for review to ensure the activities are being completed. Furthermore, the City promotes its programs City wide and more heavily in underserved areas.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

All program income received is reprogrammed back into eligible HOME projects after the City Commission allocates such program income in each Annual Plan submission.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Tallahassee's Housing Division partners with community agencies to build and preserve the inventory of affordable housing within the City, and to provide pathways out of homelessness for vulnerable neighbors. Some of the initiatives include:

1. Partnering the Leon County for awarding of the Local Government Area of Opportunity (LGAO) designation for a particular project, increasing the project's chances for LIHTC, SAIL and/or Bond

funding.

3. Partnering with the Community Redevelopment Agency and local partners for a single-family infill housing project to build single-family homes in the Frenchtown and Greater Bond Neighborhood.

4. Partnering with the Tallahassee Lender's Consortium and Leon County to establish the Community Land Trust which will bring nine new homes online into 2023 with multifamily and missing middle housing also being considered for future development.

5. The City's flagship programs of owner-occupied rehabilitation and repair, along with accessibility repair, partner with local no-profit agencies, including CHDOs, to maintain a stock of affordable housing for homeowners across the City. Without these vital programs, some of these homes may be lost to age or damage from storms.

6. Partnering with Leon County for the City's new Landlord Risk Mitigation Fund which incentivizes landlords to rent to formerly homeless or incarcerated individuals and families.

CR-58 - Section 3

Narrative

For this reporting period, the City had one project that was subject to Section 3, however the project is not yet completed. The City will ensure that the subrecipient, contractor, or subcontractor maintains adequate records demonstrating Section 3 compliance.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-----------------------------|
| Recipient Name | TALLAHASSEE |
| Organizational DUNS Number | 073245193 |
| EIN/TIN Number | 596000435 |
| Identify the Field Office | JACKSONVILLE |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Tallahassee/Leon County CoC |

ESG Contact Name

| | |
|-------------|----------|
| Prefix | Dr. |
| First Name | Kimball |
| Middle Name | |
| Last Name | Thomas |
| Suffix | |
| Title | Director |

ESG Contact Address

| | |
|------------------|--------------------------------|
| Street Address 1 | Housing & Community Resilience |
| Street Address 2 | 435 N. Macomb Street, B-27 |
| City | Tallahassee |
| State | FL |
| ZIP Code | 32301- |
| Phone Number | 8508916566 |
| Extension | |
| Fax Number | |
| Email Address | Kimball.Thomas@talgov.com |

ESG Secondary Contact

| | |
|---------------|------------------------|
| Prefix | Mrs |
| First Name | Jean |
| Last Name | Amison |
| Suffix | |
| Title | Housing Manager |
| Phone Number | 8508916547 |
| Extension | |
| Email Address | Jean.Amison@talgov.com |

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2021
Program Year End Date 09/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: BIG BEND Continuum of Care

City: Tallahassee

State: FL

Zip Code: 32303,

UEI: 115120111

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$158,153

CR-65 - Persons Assisted – Completed through submission of the SAGE HMIS Report.

Included as an attachment to this report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|-------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 386 |
| Total Number of bed-nights provided | 337 |
| Capacity Utilization | 87.3% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The goals established in consultation with the CoC were to reduce the number of people who are homeless, reduce the length of time a person or household is homeless, and to assist families to achieve self-sufficiency through the provision of essential services.

For program year 2021-2022, Emergency Solutions Grant funds were awarded to the Big Bend Continuum of Care to provide HMIS support and Rapid Rehousing Services through the employment of a landlord liaison. A total of 402 homeless individuals were assisted. These are in addition to the 3,570 total individuals assisted with ESG-CV as of September 30, 2022.

Tallahassee experiences a high utilization rate in most of its emergency shelters. The major homeless shelter in Tallahassee is at the Comprehensive Emergency Services Center (CESC). The 256 beds (year-round) at that facility are normally used 100% of the time. The Point-in-Time count from January 2022 reflected that 235 were in use. Another provider of beds, Capital City Youth Services reported 56% utilization rate, and the Refuge Housing reported 77% utilization rate which provide beds to more specialized populations. The HOPE Community reported 81% utilization rate of year-round and overflow beds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|----------|
| | 2019 | 2020 | 2021 |
| Expenditures for Rental Assistance | 10,618 | 25,602 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 2,446 | 5,438 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 5,823 | 12,484 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 18,887 | 43,524 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2019 | 2020 | 2021 |
| Expenditures for Rental Assistance | 9,939 | 42,327 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 2,537 | 4,531 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 7,616 | 12,562 | 90,823 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 20,092 | 59,420 | 90,823 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------------|----------|
| | 2019 | 2020 | 2021 |
| Essential Services | 44,500 | 0 | 0 |
| Operations | 47,500 | 80,000 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 92,000 | 80,000 | 0 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|-------|--------|
| | 2019 | 2020 | 2021 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 3,600 | 1,680 | 80,003 |
| Administration | 1,949 | 0 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021 |
|--------------------------|---------|---------|---------|
| 0 | 184,528 | 184,624 | 170,826 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2019 | 2020 | 2021 |
|---------------------------|----------------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 235,575 | 402,091 | 578,512 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 235,575 | 402,091 | 578,512 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2019 | 2020 | 2021 |
|--|---------|---------|---------|
| 0 | 372,103 | 586,715 | 749,338 |

Table 31 - Total Amount of Funds Expended on ESG Activities



HUD ESG CAPER

Grant: **ESG: Tallahassee - FL - Report** Type: CAPER

Report Date Range

10/1/2021 to 9/30/2022

Contact Information

| | |
|------------------|----------------------------|
| First Name | Robyn |
| Middle Name | |
| Last Name | Wainner |
| Suffix | |
| Title | Human Services Coordinator |
| Street Address 1 | 435 N. Macomb Street |
| Street Address 2 | |
| City | Tallahassee |
| State | Florida |
| ZIP Code | 32301 |
| E-mail Address | Robyn.Wainner@talgov.com |
| Phone Number | (850)891-7174 |
| Extension | |
| Fax Number | |

Project types carried out during the program year

| Components | Projects | Total Persons Reported | Total Households Reported |
|--|----------|------------------------|---------------------------|
| Emergency Shelter | 0 | 0 | 0 |
| Day Shelter | 0 | 0 | 0 |
| Transitional Housing | 0 | 0 | 0 |
| Total Emergency Shelter Component | 0 | 0 | 0 |
| Total Street Outreach | 0 | 0 | 0 |
| Total PH - Rapid Re-Housing | 1 | 402 | 158 |
| Total Homelessness Prevention | 0 | 0 | 0 |

Grant Information

Emergency Shelter Rehab/Conversion

| | |
|---|----|
| Did you create additional shelter beds/units through an ESG-funded rehab project | No |
| Did you create additional shelter beds/units through an ESG-funded conversion project | No |

Data Participation Information

| | |
|---|----|
| Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP | No |
| How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded? | 0 |

Project Outcomes

- no data -

Financial Information

ESG Information from IDIS

As of 11/11/2022

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditure |
|-------|--------------|---------------------------|------------------------------|----------------|-------------------|-----------------|-------------|
| 2021 | E21MC120019 | \$158,153.00 | \$158,153.00 | \$23,528.84 | \$134,624.16 | 11/1/2021 | 11/1/2023 |
| 2020 | E20MC120019 | \$162,749.00 | \$162,749.00 | \$162,749.00 | \$0 | 4/20/2021 | 4/20/2023 |
| 2019 | E19MC120019 | \$160,192.00 | \$160,192.00 | \$160,192.00 | \$0 | 10/23/2019 | 10/23/202 |
| 2018 | E18MC120019 | \$160,982.00 | \$160,982.00 | \$160,982.00 | \$0 | 10/3/2018 | 10/3/2020 |
| 2017 | E17MC120019 | \$159,895.00 | \$159,895.00 | \$159,895.00 | \$0 | 10/19/2017 | 10/19/201 |
| 2016 | E16MC120019 | \$159,582.00 | \$159,582.00 | \$159,582.00 | \$0 | 11/3/2016 | 11/3/2018 |
| 2015 | E15MC120019 | \$157,046.00 | \$157,046.00 | \$157,046.00 | \$0 | 9/23/2015 | 9/23/2017 |
| Total | | \$1,388,216.99 | \$1,388,216.99 | \$1,253,592.83 | \$134,624.16 | | |

Expenditures

| | 2021 Yes | 2020 Yes | 2019 No | 2018 No | 2017 No |
|--|-----------------------------|-------------|-----------------------------|------------|------------|
| | FY2021 Annual ESG Funds for | | FY2020 Annual ESG Funds for | | |
| | Non-COVID | | Non-COVID | | COVID |
| Homelessness Prevention | | | | | |
| Rental Assistance | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | |
| Relocation and Stabilization Services - Services | | | | | |
| Hazard Pay (unique activity) | | | | | |
| Landlord Incentives (unique activity) | | | | | |
| Volunteer Incentives (unique activity) | | | | | |
| Training (unique activity) | | | | | |
| Homeless Prevention Expenses | 0.00 | 0.00 | 0.00 | | |
| | FY2021 Annual ESG Funds for | | FY2020 Annual ESG Funds for | | |
| | Non-COVID | | Non-COVID | | COVID |
| Rapid Re-Housing | | | | | |
| Rental Assistance | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | |
| Relocation and Stabilization Services - Services | 77,756.55 | 13,044.09 | | | |
| Hazard Pay (unique activity) | | | | | |
| Landlord Incentives (unique activity) | | | | | |
| Volunteer Incentives (unique activity) | | | | | |
| Training (unique activity) | | | | | |
| RRH Expenses | 77,756.55 | 13,044.09 | 0.00 | | |
| | FY2021 Annual ESG Funds for | | FY2020 Annual ESG Funds for | | |
| | Non-COVID | | Non-COVID | | COVID |
| Emergency Shelter | | | | | |
| Essential Services | | | | | |
| Operations | | | | | |
| Renovation | | | | | |
| Major Rehab | | | | | |
| Conversion | | | | | |
| Hazard Pay (unique activity) | | | | | |
| Volunteer Incentives (unique activity) | | | | | |
| Training (unique activity) | | | | | |
| Emergency Shelter Expenses | 0.00 | 0.00 | 0.00 | | |
| | FY2021 Annual ESG Funds for | | FY2020 Annual ESG Funds for | | |
| | Non-COVID | | Non-COVID | | COVID |
| Temporary Emergency Shelter | | | | | |
| Essential Services | | | | | |
| Operations | | | | | |
| Leasing existing real property or temporary structures | | | | | |
| Acquisition | | | | | |
| Renovation | | | | | |
| Hazard Pay (unique activity) | | | | | |
| Volunteer Incentives (unique activity) | | | | | |

Training *(unique activity)*

Other Shelter Costs

Temporary Emergency Shelter Expenses

0.00

FY2021 Annual ESG Funds for

FY2020 Annual ESG Funds for

Street Outreach

Non-COVID

Non-COVID

COVID

Essential Services

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Handwashing Stations/Portable Bathrooms *(unique activity)*

Street Outreach Expenses

0.00

0.00

0.00

FY2021 Annual ESG Funds for

FY2020 Annual ESG Funds for

Other ESG Expenditures

Non-COVID

Non-COVID

COVID

Cell Phones - for persons in CoC/YHDP funded projects
(unique activity)

Coordinated Entry COVID Enhancements *(unique activity)*

Training *(unique activity)*

Vaccine Incentives *(unique activity)*

HMIS

80,003.20

Administration

Other Expenses

80,003.20

0.00

0.00

FY2021 Annual ESG Funds for

FY2020 Annual ESG Funds for

Non-COVID

Non-COVID

COVID

Total Expenditures

157,759.75

13,044.09

0.00

Match

Total ESG expenditures plus match

157,759.75

13,044.09

Total expenditures plus match for all years



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 2,579,209.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 2,579,209.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 762,923.88 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 41,970.75 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 804,894.63 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 1,774,314.37 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 762,923.88 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 762,923.88 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 762,923.88 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 79,840.75 |
| 17 CDBG-CV GRANT | 2,579,209.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 3.10% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 41,970.75 |
| 20 CDBG-CV GRANT | 2,579,209.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 1.63% |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 TALLAHASSEE , FL

DATE: 12-28-22
 TIME: 11:01
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2020 | 1 | 2478 | 6682779 | FY20 CHSP CESC - Homeless Services | 03C | LMC | \$158,083.13 |
| | 3 | 2468 | 6561625 | CDBG-CV Public Services (Apalachee Center) | 05O | LMC | \$8,482.87 |
| | | 2477 | 6561625 | CDBG-CV Public Services (211 Big Bend - Mental Health) | 05O | LMC | \$71,357.88 |
| | 5 | 2473 | 6560417 | CDBG-CV Neighborhood Revitalization (HOPE Community/CBDO) | 19C | LMC | \$75,396.57 |
| | | | 6561625 | CDBG-CV Neighborhood Revitalization (HOPE Community/CBDO) | 19C | LMC | \$449,603.43 |
| Total | | | | | | | \$762,923.88 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2020 | 3 | 2468 | 6561625 | CDBG-CV Public Services (Apalachee Center) | 05O | LMC | \$8,482.87 |
| | | 2477 | 6561625 | CDBG-CV Public Services (211 Big Bend - Mental Health) | 05O | LMC | \$71,357.88 |
| Total | | | | | | | \$79,840.75 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------|-------------|--------------------|--------------------|
| 2020 | 2 | 2436 | 6546672 | CDBG-CV Administration | 21A | | \$18,806.70 |
| | | | 6682779 | CDBG-CV Administration | 21A | | \$23,164.05 |
| Total | | | | | | | \$41,970.75 |



Metrics

Grantee TALLAHASSEE , FL
Program Year 2021

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|---------------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,428,328.41 |
| 02 ENTITLEMENT GRANT | 1,871,356.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 26,588.58 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 4,326,272.99 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|---------------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 345,583.42 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 779,720.98 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,125,304.40 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 20,677.81 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 337,583.57 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,483,565.78 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,842,707.21 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 345,583.42 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 779,720.98 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,125,304.40 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|-------------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 207,022.51 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 254,680.70 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 461,703.21 |
| 32 ENTITLEMENT GRANT | 1,871,356.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 26,588.58 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 1,854,176.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 3,752,120.58 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.31% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|-------------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 20,677.81 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 337,583.57 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 358,261.38 |
| 42 ENTITLEMENT GRANT | 1,871,356.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 26,588.58 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,897,944.58 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.88% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-----|
| 2021 | | 2560 | | FY22 CDBG Acquisition | 1 | LMA | |
| 2020 | 1 | 2478 | | FY20 CHSP CESC Homeless Services | 03C | LMA | |
| 2019 | 3 | 2442 | 6682779 | FY20 Service Center Renovations | 03E | LMA | |
| 2020 | 3 | 2546 | | FY21 Service Center Renovations - LeVerne Payne | 03E | LMA | |
| 2020 | 3 | 2547 | | FY21 Service Center Renovations - Lincoln Center | 03E | LMA | |
| 2020 | 3 | 2548 | | FY21 Service Center Renovations - Jack McLean | 03E | LMA | |
| 2020 | 3 | 2549 | | FY21 Service Center Renovations - Senior Center | 03E | LMA | |
| 2021 | 3 | 2561 | | FY22 Service Center Renovations - Jack McLean | 03E | LMA | |
| 2021 | 3 | 2562 | | FY22 Service Center Renovations - Walker Ford | 03E | LMA | |
| 2021 | 3 | 2563 | | FY22 Service Center Renovations - Senior Center | 03E | LMA | |
| 2020 | 11 | 2508 | | FY20-21 CHSP Lincoln Center Youth | B20MC120019 | 05D | LMC |
| 2020 | 11 | 2509 | | FY20-21 CHSP Lincoln Center Seniors | | 05A | LMC |
| 2019 | 2 | 2427 | 6682779 | FY20 Smith-Williams Service Center | | 05D | LMC |
| 2020 | 10 | 2511 | 6682779 | FY20 Smith-Williams After-School | | 05D | LMC |
| 2019 | 5 | 2440 | 6682779 | FY20 Permanent Relocation - BBHC | | 08 | LMC |
| 2020 | 5 | 2543 | | FY21 Permanent Relocation | | 08 | LMC |
| 2020 | | 2552 | | FY20-21 CDBG Housing Counseling | | 05Y | LMC |
| 2019 | 6 | 2425 | 6682779 | FY20 CBDO/NRSA/CoC Support/HOPE Community | | 19C | LMA |
| 2021 | 10 | 2553 | | FY22 CHSP Kids Inc (CDBG) | | | LMC |
| 2021 | 10 | 2554 | | FY22 CHSP Ability 1st (CDBG) | | | LMC |
| 2021 | 10 | 2555 | | FY22 CHSP CESC (CDBG) | | | LMC |
| 2021 | 10 | 2556 | | Smith Williams Center | | | LMC |
| 2021 | 10 | 2557 | | Lincoln Center – Youth Service | | | LMC |
| 2021 | 10 | 2558 | | Lincoln Center–Senior Services | | | LMC |
| 2021 | 10 | 2559 | | Tallahassee Senior Center | | | LMC |
| 2021 | | | | FY22 Program year expenditures for Temporary Relocation to Support OOR | | | LMH |
| 2021 | | | | FY22 Program year expenditures for Lead Based Paint Testing to Support OOR | | | LMH |
| 2021 | | | | FY22 Program year expenditures for OOR Construction | | | LMH |
| Total | | | | | | | |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Corona | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective |
|---|--------------|---------------|----------------|---|-------------------------------------|--------------|-----------|-------------|--------------------|
| 2020 | 1 | 2478 | | Yes | FY20 CHSP CESC Homeless Services | B20MC120019 | | 03C | LMA |
| 2020 | 11 | 2509 | | No | FY20-21 CHSP Lincoln Center Seniors | B20MC120019 | | 05A | LMC |
| 2020 | 11 | 2508 | | No | FY20-21 CHSP Lincoln Center Youth | B20MC120019 | | 05D | LMC |
| 2020 | 10 | 2511 | 6682779 | No | FY20 Smith-Williams After-School | B20MC120019 | EN | 05D | LMC |
| 2020 | | 2552 | | No | FY20-21 CDBG Housing Counseling | B20MC120019 | EN | 05Y | LMC |
| 2021 | 10 | 2553 | | No | FY22 CHSP Kids Inc (CDBG) | | | | LMC |
| 2021 | 10 | 2554 | | No | FY22 CHSP Ability 1st (CDBG) | | | | LMC |
| 2021 | 10 | 2555 | | No | FY22 CHSP CESC (CDBG) | | | | LMC |
| 2021 | 10 | 2556 | | No | Smith Williams Center | | | | LMC |
| 2021 | 10 | 2557 | | No | Lincoln Center – Youth Service | | | | LMC |
| 2021 | 10 | 2558 | | No | Lincoln Center–Senior Services | | | | LMC |
| 2021 | 10 | 2559 | | No | Tallahassee Senior Center | | | | LMC |
| Activity to prevent, prepare for, and respond to Corona: | | | | | | | | | |
| Total | | | | | | | | | |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective |
|--------------|--------------|---------------|----------------|--------------------------|-------------|--------------------|
| 2020 | 20 | 2479 | 6682779 | FY21 CDBG Administration | 21A | |
| 2021 | 20 | 2551 | | FY22 CDBG Administration | 21A | |
| 2020 | 20 | 2480 | 6682779 | FY21 Fair Housing | 21D | |
| 2021 | 20 | 2550 | | FY22 Fair Housing | 21D | |
| Total | | | | | | |

Drawn Amount

\$12,767.28
\$158,083.13
\$56,769.74
\$35,689.00
\$37,999.00
\$31,935.00
\$50,374.00
\$42,850.00
\$19,406.25
\$39,264.00
\$7,752.46
\$7,579.42
\$143.99
\$3,067.82
\$20,000.00
\$21,987.91
\$39,700.00
\$77,837.91
\$ 53,914.50
\$ 59,501.88
\$ 158,114.00
\$ 28,961.87
\$ 17,621.79
\$ 8,946.82
\$ 47,410.84
\$ 13,925.79
\$ 4,700.00
\$ 69,000.00
\$1,125,304.40

Drawn Amount

\$21,711.23
\$15,000.00
\$7,752.46
\$3,067.82
\$39,700.00
\$ 53,914.50
\$ 59,501.88
\$ 158,114.00
\$ 28,961.87
\$ 17,621.79
\$ 8,946.82
\$ 47,410.84
\$158,083.13
\$461,703.21

Drawn Amount

\$20,177.81
\$312,984.19
\$500.00
\$24,599.38
\$358,261.38

Final Publication Date

12/9/2022

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Publication

Tallahassee Democrat

Market

Tallahassee

Delivery Method

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Number of Affidavits Needed

1

Customer Email

Cindy.Dickinson@talgov.com

Customer Name

City Tallahassee - Treasury

Customer Phone Number

(850) 891-8241

Name

Cindy Dickinson - Records Administration

Street

300 S. Adams St. Box A31

City

Tallahassee

State

FL

ZIP Code

32301

Your Name

Maria Wince

Email Address

mvince@localiq.com

TALLAHASSEE DEMOCRAT
Tallahassee.com
A GANNETT COMPANY

ATTN: CINDY DICKINSON
CITY OF TALLAHASSEE TREASURY
300 S ADAMS ST #A31
TALLAHASSEE, FL 32301

STATE OF WISCONSIN COUNTY OF BROWN

Before the undersigned authority personally appeared Letten who on oath says that he or she is a Legal Advertising Representative of the Tallahassee Democrat, a daily newspaper published at Tallahassee in Leon County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

In the Second Judicial Circuit Court was published in said newspaper in the issues of:

12/9/2022

Affiant further says that the said Tallahassee Democrat is a newspaper published at Tallahassee, in the said Leon County, Florida, and that the said newspaper has heretofore been continuously published in said Leon County, Florida each day and has been entered as periodicals matter at the post office in Tallahassee, in said Leon County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm, or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 9th day of December, 2022 by Letten who is personally known to me.

Affiant

Nancy Heyrman

Notary Public, State of Wisconsin, County of Brown
5.19.23

My commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin

Notice of Comment Period
City of Tallahassee
HUD Consolidated Annual Performance and
Evaluation Report (CAPER)

The City of Tallahassee has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD). This CAPER reports the uses of HUD funds during the last fiscal year (October 1, 2021, through September 30, 2022) and compares it to the goals set in the Annual Action Plan. Citizens are invited to review the CAPER and provide comments.

The draft 2022 CAPER is available for review online and in person at the Housing Division office at the Renaissance Center on 435 N. Macomb Street, 3rd Floor.

Comments on the CAPER may be received through Tuesday, December 27, 2022, and can be provided via email to housing@talgov.com, or by mail to: City of Tallahassee, Department of Housing and Community Resilience, 300 South Adams Street, B-27, Tallahassee, FL 32301-1731, attention Ginger Williams, Special Projects Coordinator. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, individuals needing a special accommodation to review this report should contact Ginger Williams by written request at least 48 hours prior to the comment deadline. (La información y los materiales del programa están disponibles en español a pedido.)

TD-GC10984799-01